

*Franconia Township General Fund
2018 Budget on Display*

300.000 · TAXES	
301.100 · REAL EST.TAX-CURRENT YEAR'S LEV	1,175,000.00
301.200 · REAL EST.TAX-PRIOR YEAR'S LEVY	10,000.00
310.100 · REAL ESTATE TRANSFER TAXES	290,000.00
310.200 · EARNED INCOME TAX	2,112,500.00
310.415 · LOCAL SERVICES TAX	382,500.00
321.800 · CABLE TELEVISION FRANCHISE	260,000.00
321.900 · REFUSE HAULER LICENSE	0.00
Total 300.000 · TAXES	4,230,000.00
350.000 · INTERGOVERNMENTAL REVENUES	
331.110 · COUNTY, STATE VIOLATIONS	26,000.00
354.030 · STATE - SNOW AND ICE CONTROL	59,981.72
355.010 · STATE - PUBLIC UTILITY REALTY T	5,800.00
355.080 · STATE - ALCOHOLIC BEVERAGE TAX	1,200.00
355.121 · STATE- MUNICIPAL ALLOC POL PENSI	70,200.00
355.122 · STATE- MUNI ALLOC NONUNION PEN	62,400.00
Total 350.000 · INTERGOVERNMENTAL REVENUES	225,581.72
361.000 · GENERAL GOVERNMENT	
322.800 · UTILITY PERMITS	300.00
341.100 · INTEREST - TEMP. INVESTMENTS	2,500.00
342.200 · BUILDING RENTS	18,900.00
342.530 · CELL TOWERS LEASES	23,805.00
361.100 · PUBLIC PARK RENTALS	6,000.00
361.300 · ZONING/SUBDIV/LAND DEVELOPMENT	30,000.00
361.520 · SALE OF MAPS-ORDINANCES-COPIES	100.00
362.100 · SPECIAL POLICE, CROSSING GUARD	8,000.00
362.110 · SALE OF POLICE REPORTS	1,800.00
362.111 · POLICE PENSION - Officers Contr	45,503.00
362.112 · POLICE - OVERTIME REIMBURSEMENT	7,500.00
362.113 · PUBLIC WORKS REIMBURSEMENT	5,000.00
362.410 · PROTECTIVE INSPECTION - BLDG. P	75,000.00
362.420 · PROTECTIVE INSPECTION - CODE INC.	30,000.00
362.430 · PROTECTIVE INSPECTION - PLUMBIN	18,000.00
362.440 · SEWER MANAGEMENT - FEES	0.00
362.450 · PROTECTIVE INSPECTION - OCCUPAN	5,000.00
362.460 · PROTECTIVE INSPECTION - DRIVEWA	2,500.00
362.470 · PROTECTIVE INSPECTION - GRADING	10,000.00
362.480 · UCC Permit Fee	1,200.00
362.490 · ESCROW ADMIN REIMBURSEMENT	8,000.00
362.500 · TAX ASSESSMENT AGREEMENTS	87,000.00
380.100 · MISCELLANEOUS REVENUE	0.00
Total 361.000 · GENERAL GOVERNMENT	386,108.00
364.000 · Sewer Authority Revenue	
364.200 · FSA-Building rent	27,000.00
364.300 · FSA reimb-Sewer Auth employees	329,141.52
364.400 · FSA reimb-township support	94,250.40
Total 364.000 · Sewer Authority Revenue	450,391.92
387.000 · CONTRIBUTIONS	500.00
392.000 · INTERFUND OPERATING TRANSFERS	
392.600 · Transfer from Recycling Fund	0.00
Total 392.000 · INTERFUND OPERATING TRANSFERS	0.00

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TOTAL REVENUES

5,292,581.64

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401.000 · LEGISLATIVE AND EXECUTIVE	
400.100 · Administration Salaries	
400.110 · SALARY OF ELECTED OFFICIALS	16,250.00
400.120 · SALARY - MANAGER	126,480.24
400.126 · SALARY-FINANCE COORDINATOR	52,020.00
400.135 · SALARY -PLANNING DIRECTOR	77,500.00
400.140 · SALARY - RECEPTION	52,760.45
413.121 · SALARY-PT INSPECTORS	82,233.00
Total 400.100 · Administration Salaries	407,243.69
400.150 · EMPLOYERS CONTRIBUTION-MEDICA	97,189.20
400.161 · SOC SECURITY	31,154.14
400.162 · UNEMPLOYMENT COMPENSATION INSUR	0.00
400.163 · .WORKERS COMPENSATION	874.59
400.174 · EDUCATION -- TRAINING	2,500.00
400.182 · .LONGEVITY	0.00
400.190 · PENSION PAYMENT- STATE - ADMIN	19,500.00
400.191 · PENSION PAYMENT -TWP - ADMIN	17,067.51
400.450 · CONTRACTED SERVICES-PAYROLL	7,800.00
Total 401.000 · LEGISLATIVE AND EXECUTIVE	583,329.13
403.000 · TAX COLLECTION	
403.114 · SALARY - TAX COLLECTOR	30,417.98
403.116 · COMMISSION - EIT COLLECTOR	29,363.75
403.118 · COMMISSION - LST TAX	6,693.75
403.200 · MATERIALS & SUPPLIES - TAX COLL	3,000.00
403.350 · INSURANCE & BONDING	100.00
Total 403.000 · TAX COLLECTION	69,575.48
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · .LEGAL SERVICES	96,000.00
404.315 · TMDL/MS4	15,000.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	111,000.00
406.000 · GENERAL GOV'T ADMINISTRATION	
400.312 · CONSULTING SERVICES/DRUG TESTIN	500.00
400.420 · DUES. SUBSCRIPTIONS. AND MEMBER	1,500.00
400.460 · MEETINGS AND CONFERENCES	5,000.00
400.740 · COMPUTER HARDWARE/SOFTWARE	10,000.00
401.210 · .OFFICE SUPPLIES	4,000.00
401.250 · OFFICE MACHINES-LEASING/MAINTEN	2,200.00
401.320 · COMMUNICATIONS/ POSTAGE	10,000.00
401.325 · TWP WEBSITE MAINTANCE	720.00
401.330 · VEHICLE OPERATING EXPENSE	1,000.00
401.340 · ADVERTISING AND PRINTING	25,000.00
401.350 · GENERAL INSURANCE/BONDING	15,380.39
402.311 · AUDITING SERVICES	30,000.00
429.100 · SEWER FACILITIES STUDY	4,000.00
Total 406.000 · GENERAL GOV'T ADMINISTRATION	109,300.39
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEERING SERVICES - GENERAL	60,000.00
408.313 · ENGINEERING SERVICES - TRAFFIC	2,500.00
408.315 · ENGINEERING SERVICES - TMDL/MS4	15,000.00
Total 408.000 · ENGINEERING SERVICES	77,500.00
409.000 · BUILDING MAINTENANCE	
409.230 · FUEL, LIGHT, PROPANE, WATER	30,000.00
409.373 · .MAINTENANCE AND REPAIRS	5,000.00

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409.450 · .CONTRACTED SERVICES	5,200.00
410.234 · FUEL, LIGHT, PROPANE, WATER-POL	28,000.00
410.310 · CLEANING SERVICES	12,000.00
410.373 · MAINTENANCE & REPAIRS	7,000.00
430.232 · FUEL, LIGHT, PROPANE, WATER-HWY	10,000.00
430.373 · MAINTANCE & REPAIRS - HWY	1,000.00
Total 409.000 · BUILDING MAINTENANCE	98,200.00
410.000 · PUBLIC SAFETY	
410.100 · Police Salaries	
410.120 · SALARY - CHIEF OF POLICE	112,995.60
410.131 · SALARY - SERGEANTS	97,579.32
410.132 · SALARY - PATROL OFFICERS. FULL	519,937.86
410.134 · SALARY - PATROL OFFICERS. PT	58,136.00
410.133 · WAGES - CROSSING GUARD	8,631.00
410.135 · SALARY - PATROL CORPORALS. FULL	191,078.64
410.140 · SALARY - SECRETARY	47,060.76
Total 410.100 · Police Salaries	1,035,419.18
410.150 · EMPLOYERS CONTRIBUTION - MEDICA	321,740.06
410.161 · .SOCIAL SECURITY	79,209.57
410.162 · UNEMPLOYMENT COMPENSATION - POL	0.00
410.163 · WORKERS COMPENSATION.	56,463.41
410.174 · EDUCATION - TRAINING	5,000.00
410.175 · EDUCATION - Tuition Reimbursement	5,000.00
410.182 · LONGEVITY.	24,400.00
410.183 · OVERTIME	40,000.00
410.186 · HOLIDAY REIMBURSEMENT	50,000.00
410.187 · PENSION PAYM POLICE - STATE AID	70,200.00
410.188 · PENSION PAYM POLICE - TWP CONTR	258,843.00
410.189 · PENSION PAYM POL- OFFICE CONTRI	46,079.57
410.191 · CLOTHING MAINTENANCE ALLOWANCE	7,000.00
410.192 · College Degree Incentive	1,500.00
Total 410.000 · PUBLIC SAFETY	2,000,854.78
410.200 · GENERAL POLICE ADMINISTRATION	
410.210 · OFFICE SUPPLIES - PETTY CASH	2,200.00
410.225 · PHOTOGRAPHY	0.00
410.231 · VEHICLE GASOLINE	20,000.00
410.238 · UNIFORMS FULL TIME	6,000.00
410.240 · AMMUNITION	4,000.00
410.241 · OPERATING SUPPLIES	5,100.00
410.250 · REPAIRS & MAINTENANCE SUPPLIES	21,000.00
410.260 · MINOR EQUIPMENT	9,000.00
410.320 · COMMUNICATION / POSTAGE	600.00
410.321 · COMMUNICATION - TELEPHONE	7,000.00
410.325 · COMMUNICATION - WEBSITE	1,600.00
410.326 · COMMUNICATION - RADIO	8,000.00
410.350 · GENERAL INSURANCE.	25,474.10
410.351 LAW ENFORCEMENT LIABILITY INSURANCE	18,218.00
410.374 · VEHICLES-MAINT.& REPAIR/PROPANE	16,000.00
410.420 · DUES & MEMBERSHIPS	1,500.00
410.425 · TACTICAL TEAM MEMBERSHIP & SUPP	2,700.00
410.450 · COMPUTER HARDWARE/SOFTWARE	10,000.00
Total 410.200 · GENERAL POLICE ADMINISTRATION	158,392.10
413.000 · CODE ENFORCEMENT	
413.174 · EDUCATION - TRAINING	500.00
413.241 · OPERATING SUPPLIES	1,200.00

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413.242 · UCC PAID TO COMM. OF PA	1,200.00
413.318 · CODE INSPECTION-ELEC/COMML	20,000.00
413.330 · VEHICLE EXP - CODE ENFORMCEMENT	2,500.00
Total 413.000 · CODE ENFORCEMENT	25,400.00
414.000 · PLANNING AND ZONING	
414.241 · OPERATING SUPPLIES	0.00
414.314 · LEGAL SERVICES	25,000.00
414.315 · Advertising	
414.316 · PLANNING ASSISTANCE	5,000.00
414.317 · CODIFICATIONS	3,000.00
414.319 · IVRPC	3,000.00
Total 414.000 · PLANNING AND ZONING	36,000.00
429.000 · Sewer Authority Expenses	
429.100 · Sewer Authority Salaries	
429.120 · FSA - Salary Executive Director	102,000.00
429.121 · FSA - Salary Administrator	56,100.00
429.122 · FSA - Salary Sewer Operators	80,763.60
Total 429.100 · Sewer Authority Salaries	238,863.60
429.150 · FSA - Employee Benefits	59,348.88
429.161 · FSA - Social Security	18,273.07
429.163 · FSA - Workers Comp Insurance	5,340.37
429.182 · FSA - Longevity	4,800.00
429.190 · FSA - Pension-State	11,700.00
429.191 · FSA - Pension-Township	10,532.49
429.350 · FSA - General Insurance	9,158.97
Total 429.000 · Sewer Authority Expenses	358,017.38
430.000 · PUBLIC WORKS	
430.101 · Public Works Salaries	
430.120 · SALARY - SUPERINTENDENT OF HWY	101,325.39
430.130 · SALARY-HWY FOREMAN	77,254.86
430.131 · SALARY-HWY CREW LEADER	143,116.10
430.132 · SALARY-HWY LABORER	279,478.28
Total 430.101 · Public Works Salaries	601,174.63
430.150 · EMPLOYER CONTRIBUTION - MEDICAL	216,907.36
430.161 · SOCIAL SECURITY	45,989.86
430.162 · UNEMPLOYMENT COMPENSATION	0.00
430.163 · WORKERS COMPENSATION	47,853.24
430.164 · PENSION PAYMENT - HWY - STATE	31,200.00
430.165 · PENSION - HWY - TWP PORITON	27,600.00
430.182 · LONGEVITY	18,800.00
430.183 · Snow Removal/Overtime	40,000.00
Total 430.000 · PUBLIC WORKS	1,029,525.09
430.200 · GENERAL PUBLIC WORKS ADMIN	
430.210 · OFFICE SUPPLIES	0.00
430.231 · VEHICLES-GAS, OIL, DIESEL	35,000.00
430.238 · UNIFORMS. GLOVES. SHOES	4,000.00
430.239 · OXYGEN. ACETYLENE	400.00
430.241 · OPERATING SUPPLIES	3,500.00
430.260 · TOOLS/MINOR EQUIP/COPIER	1,250.00
430.320 · COMMUNICATION-TELEPHONE/PA ONE	3,500.00
430.350 · GENERAL INSURANCE	27,192.88
430.450 · COMPUTER	100.00
432.245 · CINDERS	2,000.00
432.374 · REPAIRS - PLOWS & SPREADERS. BL	3,000.00
433.230 · TRAFFIC SIGNS	2,000.00

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433.361 · TRAFFIC SIGNAL SYSTEM - MAINTEN	20,000.00
436.200 · STORM DRAINAGE PIPE/MATERIALS	4,000.00
437.245 · TIRES AND TUBES	5,000.00
437.246 · REPAIRS. TOOLS	2,500.00
Total 437.249 · VEHICLE REPAIRS	20,000.00
437.251 · ROLLER. BROOM	1,500.00
437.252 · GRADER. LOADER	2,500.00
437.253 · TRACTORS	5,000.00
438.222 · WEED KILLER	500.00
438.245 · TWP ROADS	15,000.00
438.384 · RENTAL OF EQUIPMENT	1,000.00
Total 430.200 · GENERAL PUBLIC WORKS ADMIN	158,942.88
450.000 · RECREATION MAINTENANCE	
452.220 · MATERIALS/SUPPLIES	5,000.00
452.350 · GENERAL INSURANCE	2,500.00
452.361 · ELECTRIC	2,300.00
452.370 · MAINTENANCE & REPAIRS	7,500.00
452.375 · TURF MAINTENANCE	5,000.00
452.440 · PARK RESTROOMS	5,000.00
452.455 · PARK EVENTS	2,000.00
452.720 · TREE TRIMMING & REMOVAL	5,000.00
Total 450.000 · RECREATION MAINTENANCE	34,300.00
470.000 · DEBT SERVICE	
471.100 · GEN'L OBLIG.NOTE (CAP.IMPR.)PRI	141,667.00
472.210 · GEN'L OBLIG.NOTE (CAP.IMPR.) IN	55,539.00
472.600 · TAN Interest	5,000.00
473.000 · Repayment of \$1,100,000	56,392.00
Total 470.000 · DEBT SERVICE	258,598.00
492.000 · INTERFUND OPERATING TRANSFER	
492.020 · TRANSFER TO LIGHT AND HYDRANT	20,000.00
492.190 · TRANSFER TO CAPITAL RESERVE FUN	50,000.00
Total 492.000 · INTERFUND OPERATING TRANSFER	70,000.00
TOTAL EXPENSES	5,178,935.24
NET SURPLUS	113,646.40