

Franconia Township General Fund

2026 Budget on Display

300.000 · TAXES	
301.100 · REAL EST.TAX-CURRENT YEAR'S LEV	1,425,000.00
301.200 · REAL EST.TAX-PRIOR YEAR'S LEVY	15,000.00
301.600 · REAL EST.TAX-INTERIM	6,000.00
310.100 · REAL ESTATE TRANSFER TAXES	450,000.00
310.200 · EARNED INCOME TAX	3,050,000.00
310.415 · LOCAL SERVICES TAX	425,000.00
321.800 · CABLE TELEVISION FRANCHISE	232,000.00
Total 300.000 · TAXES	5,603,000.00
350.000 · INTERGOVERNMENTAL REVENUES	
331.110 · COUNTY, STATE VIOLATIONS	26,000.00
354.030 · STATE - SNOW AND ICE CONTROL	72,000.00
355.010 · STATE - PUBLIC UTILITY REALTY T	6,000.00
355.080 · STATE - ALCOHOLIC BEVERAGE TAX	900.00
355.121 · STATE- MUNICIPAL ALLOC POL PENSI	90,000.00
355.122 · STATE- MUNI ALLOC NONUNION PEN	80,000.00
Total 350.000 · INTERGOVERNMENTAL REVENUES	274,900.00
361.000 · GENERAL GOVERNMENT	
322.800 · UTILITY PERMITS	300.00
341.100 · INTEREST - TEMP. INVESTMENTS	300,000.00
342.200 · BUILDING RENTS	31,000.00
342.530 · CELL TOWERS LEASES	31,482.00
361.100 · PUBLIC PARK RENTALS	12,000.00
361.300 · ZONING/SUBDIV/LAND DEVELOPMENT	40,000.00
362.100 · SPECIAL POLICE, CROSSING GUARD	7,000.00
362.110 · SALE OF POLICE REPORTS	4,250.00
362.111 · POLICE PENSION - Officers Contr	81,447.25
362.112 · POLICE - OVERTIME REIMBURSEMENT	14,500.00
362.113 · PUBLIC WORKS REIMBURSEMENT	1,000.00
362.114 · NU DEF CONT- EMPLOYEE CONT.	2,686.70
362.400 · PROTECTIVE INSPECTION - CODE INC./ELECTR	50,000.00
362.405 · CODE INC.- PERMIT PROCESSING	170,000.00
362.410 · PROTECTIVE INSPECTION - BLDG. P	100,000.00
362.430 · PROTECTIVE INSPECTION - PLUMBIN	15,000.00
362.450 · PROTECTIVE INSPECTION - OCCUPAN	7,500.00
362.460 · PROTECTIVE INSPECTION - DRIVEWA	3,500.00
362.470 · PROTECTIVE INSPECTION - GRADING	12,000.00
362.480 · UCC Permit Fee	1,200.00
362.485 · PROTECTIVE INSPECTION- CODE ADMIN FEE	15,000.00
362.490 · ESCROW ADMIN REIMBURSEMENT	15,000.00
362.500 · TAX ASSESSMENT AGREEMENTS	94,220.00
363.310 · BILLING- INDIAN VALLEY MEADOWS	1,299.56
Total 361.000 · GENERAL GOVERNMENT	1,010,385.51
364.000 · Sewer Authority Revenue	
364.200 · FSA-Building rent	30,000.00
364.300 · FSA reimb-Sewer Auth employees	478,039.40
364.400 · FSA reimb-township support	166,805.60
Total 364.000 · Sewer Authority Revenue	674,845.00
387.000 · CONTRIBUTIONS	500.00

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392.000 · INTERFUND OPERATING TRANSFERS	
392.250 · TRANSFER FROM OTHER FUNDS	150,000.00
392.250 · INTRA-FUND TRANSFER	<u>200,000.00</u>
Total 392.000 · INTERFUND OPERATING TRANSFERS	<u><u>350,000.00</u></u>
TOTAL REVENUES	<u>7,913,630.51</u>

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401.000 · LEGISLATIVE AND EXECUTIVE	
400.100 · ADMINISTRATIVE SALARIES	
400.110 · SALARY OF ELECTED OFFICIALS	16,250.00
400.135 · SALARY - ADMIN	613,622.33
Total 400.100 · ADMINISTRATIVE SALARIES	629,872.33
400.150 · EMPLOYERS CONTRIBUTION-MEDICAL	269,242.46
400.161 · SOCIAL SECURITY	48,185.23
400.163 · WORKERS COMPENSATION	869.22
400.174 · EDUCATION -- TRAINING	1,000.00
400.182 · LONGEVITY	5,200.00
400.190 · PENSION PAYMENT- STATE - ADMIN	30,000.00
400.191 · PENSION PAYMENT -TWP - ADMIN	50,252.71
400.192 · PENSION PAYMENT- TWP DEF CONT	7,775.35
400.450 · CONTRACTED SERVICES-PAYROLL	12,800.00
Total 401.000 · LEGISLATIVE AND EXECUTIVE	1,055,197.31
403.000 · TAX COLLECTION	
403.114 · SALARY - TAX COLLECTOR	40,776.00
403.116 · COMMISSION - EIT COLLECTOR	37,225.00
403.118 · COMMISSION - LST TAX	8,000.00
403.200 · MATERIALS & SUPPLIES - TAX COLL	3,500.00
403.350 · INSURANCE & BONDING	100.00
Total 403.000 · TAX COLLECTION	89,601.00
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · LEGAL SERVICES	75,000.00
404.315 · TMDL/MS4	3,000.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	78,000.00
406.000 · GENERAL GOV'T ADMINISTRATION	
400.312 · CONSULTING SERVICES/DRUG TESTING	900.00
400.420 · DUES. SUBSCRIPTIONS. AND MEMBERSHIPS	3,000.00
400.460 · MEETINGS AND CONFERENCES	3,000.00
400.740 · COMPUTER HARDWARE/SOFTWARE	37,500.00
401.210 · OFFICE SUPPLIES	6,000.00
401.250 · OFFICE MACHINES-LEASING/MAINTENANCE	3,100.00
401.320 · COMMUNICATIONS/ POSTAGE	12,000.00
401.325 · TWP WEBSITE MAINTANCE	2,600.00
401.330 · VEHICLE OPERATING EXPENSE	1,000.00
401.340 · ADVERTISING AND PRINTING	35,000.00
401.350 · GENERAL INSURANCE/BONDING	31,021.06
402.311 · AUDITING SERVICES	38,500.00
429.100 · SEWER FACILITIES STUDY	4,000.00
Total 406.000 · GENERAL GOV'T ADMINISTRATION	177,621.06
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEERING SERVICES - GENERAL	35,000.00
408.313 · ENGINEERING SERVICES - TRAFFIC	8,000.00
408.315 · ENGINEERING SERVICES - TMDL/MS4	20,000.00
Total 408.000 · ENGINEERING SERVICES	63,000.00
409.000 · BUILDING MAINTENANCE	
409.230 · FUEL, LIGHT, PROPANE, WATER	30,000.00
409.373 · MAINTENANCE AND REPAIRS	7,500.00
409.450 · CONTRACTED SERVICES	16,300.00

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410.234 · FUEL, LIGHT, PROPANE, WATER-POL	25,000.00
410.373 · MAINTENANCE & REPAIRS	15,000.00
430.232 · FUEL, LIGHT, PROPANE, WATER-HWY	10,000.00
430.373 · MAINTANCE & REPAIRS - HWY	5,000.00
Total 409.000 · BUILDING MAINTENANCE	108,800.00
410.000 · PUBLIC SAFETY	
410.100 · POLICE SALARIES	
410.132 · SALARY - FULL TIME POLICE	1,628,944.96
410.133 · WAGES - CROSSING GUARD	8,000.00
410.140 · SALARY - SECRETARY	63,097.76
Total 410.100 · POLICE SALARIES	1,700,042.73
410.150 · EMPLOYERS CONTRIBUTION - MEDICAL	812,776.00
410.161 · SOCIAL SECURITY	130,053.27
410.163 · WORKERS COMPENSATION	78,222.86
410.174 · EDUCATION - TRAINING	8,000.00
410.175 · EDUCATION - TUITION REIMBURSEMENT	2,500.00
410.182 · LONGEVITY	21,700.00
410.183 · OVERTIME	80,000.00
410.186 · HOLIDAY REIMBURSEMENT	70,000.00
410.187 · PENSION PAYMENT POLICE - STATE AID	110,000.00
410.188 · PENSION PAYMENT POLICE - TWP CONTR	424,298.00
410.189 · PENSION PAYMENT POLICE- OFFICE CONTRIBUTION	62,947.25
410.190 · PENSION PAYMENT- TWP. DEF. CONT	3,154.89
410.191 · CLOTHING MAINTENANCE ALLOWANCE	11,200.00
410.192 · COLLEGE DEGREE INCENTIVE	3,000.00
Total 410.000 · PUBLIC SAFETY	3,517,894.99
410.200 · GENERAL POLICE ADMINISTRATION	
410.210 · OFFICE SUPPLIES - PETTY CASH	2,600.00
410.211 · CITIZEN ACADEMY	4,000.00
410.210 · FALL FESTIVAL	8,000.00
410.231 · VEHICLE GASOLINE	20,000.00
410.238 · UNIFORMS FULL TIME	12,000.00
410.240 · AMMUNITION	4,000.00
410.241 · OPERATING SUPPLIES	4,000.00
410.250 · REPAIRS & MAINTENANCE SUPPLIES	25,200.00
410.260 · MINOR EQUIPMENT	13,000.00
410.317 · ACCREDITATION CONSULTING	9,600.00
410.320 · COMMUNICATION / POSTAGE	100.00
410.321 · COMMUNICATION - TELEPHONE	7,000.00
410.325 · COMMUNICATION - WEBSITE	5,750.00
410.326 · COMMUNICATION - RADIO	6,000.00
410.350 · GENERAL INSURANCE	52,059.55
410.351 · LAW ENFORCEMENT LIABILITY INSURANCE	14,480.00
410.374 · VEHICLES-MAINT.& REPAIR/PROPANE	18,000.00
410.420 · DUES & MEMBERSHIPS	5,000.00
410.425 · TACTICAL TEAM MEMBERSHIP & SUPPORT	5,000.00
410.450 · COMPUTER HARDWARE/SOFTWARE	36,000.00
Total 410.200 · GENERAL POLICE ADMINISTRATION	251,789.55
411.000 · FIRE AND AMBULANCE SERVICES	
411.463 · HYDRANT RENTAL- N.P.W.A.	24,800.00
Total 411.000 · FIRE AND AMBULANCE SERVICES	24,800.00
413.000 · CODE ENFORCEMENT	

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413.174 · EDUCATION - TRAINING	500.00
413.241 · OPERATING SUPPLIES	1,200.00
413.242 · UCC PAID TO COMM. OF PA	1,200.00
413.318 · CODE INSPECTION-ELEC/COMMERCIAL	55,000.00
413.330 · VEHICLE EXP - CODE ENFORCEMENT	2,500.00
Total 413.000 · CODE ENFORCEMENT	60,400.00
414.000 · PLANNING AND ZONING	
414.314 · LEGAL SERVICES	40,000.00
414.316 · PLANNING ASSISTANCE	3,000.00
414.270 · SOFTWARE	18,000.00
414.317 · CODIFICATIONS	3,000.00
414.319 · IVRPC	3,000.00
Total 414.000 · PLANNING AND ZONING	67,000.00
429.000 · Sewer Authority Expenses	
429.100 · Sewer Authority Salaries	
429.120 · FSA - Salary Executive Director	138,568.10
429.121 · FSA - Salary Administrator	78,741.02
429.122 · FSA - Salary Sewer Operators	96,664.62
Total 429.100 · Sewer Authority Salaries	313,973.74
429.150 · FSA - Employer's Contribution- Medical	109,057.94
429.161 · FSA - Social Security	24,018.99
429.163 · FSA - Workers Comp Insurance	4,863.77
429.181 · FSA - PW OT/On Call	14,500.00
429.182 · FSA - Longevity	7,500.00
429.190 · FSA - Pension-State	12,885.00
429.191 · FSA - Pension-Township	34,629.79
429.314 · Legal Expense	30,000.00
429.350 · FSA - General Insurance	23,820.82
Total 429.000 · Sewer Authority Expenses	575,250.06
430.000 · PUBLIC WORKS	
430.101 · PUBLIC WORK SALARIES	
430.120 · SALARY - SUPERINTENDENT OF HWY	130,390.67
430.132 · SALARY-HWY FT LABORER	578,942.08
430.133 · SALARY-HWY PT LABORER	20,000.00
Total 430.101 · PUBLIC WORK SALARIES	729,332.75
430.150 · EMPLOYER CONTRIBUTION - MEDICAL	416,470.66
430.161 · SOCIAL SECURITY	55,793.96
430.163 · WORKERS COMPENSATION	54,080.21
430.164 · PENSION PAYMENT - STATE PORTION	30,000.00
430.165 · PENSION PAYMEN - TWP PORTION	77,382.50
430.166 · PENSION PAYMENT- TWP. DEF. CONT	7,603.33
430.182 · LONGEVITY	13,200.00
430.183 · STORM OVERTIME	40,000.00
Total 430.000 · PUBLIC WORKS	1,423,863.41
430.200 · GENERAL PUBLIC WORKS ADMIN	
430.231 · VEHICLES-GAS, OIL, DIESEL	45,000.00
430.238 · UNIFORMS. GLOVES. SHOES	4,000.00
430.239 · OXYGEN. ACETYLENE	500.00
430.241 · OPERATING SUPPLIES	5,500.00
430.260 · TOOLS/MINOR EQUIP/COPIER	5,000.00
430.320 · COMMUNICATION-TELEPHONE/PA ONE	3,500.00
430.350 · GENERAL INSURANCE	44,063.70

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430.450 · COMPUTER	1,350.00
432.374 · REPAIRS - PLOWS & SPREADERS	5,000.00
433.230 · TRAFFIC SIGNS	2,500.00
433.361 · TRAFFIC SIGNAL SYSTEM - MAINTENANCE	25,000.00
436.200 · STORM DRAINAGE PIPE/MATERIALS	10,000.00
437.245 · TIRES AND TUBES	7,000.00
437.246 · REPAIRS. TOOLS	2,500.00
437.249 · VEHICLE REPAIRS	18,000.00
437.251 · ROLLER. BROOM	1,500.00
437.252 · PAVER LOADER	2,500.00
437.253 · TRACTORS	2,500.00
438.222 · WEED KILLER	500.00
438.384 · RENTAL OF EQUIPMENT	2,000.00
Total 430.200 · GENERAL PUBLIC WORKS ADMIN	187,913.70
450.000 · RECREATION MAINTENANCE	
452.110 · SNOW REMOVAL	11,000.00
452.220 · MATERIALS/SUPPLIES	5,000.00
452.361 · ELECTRIC	2,300.00
452.370 · MAINTENANCE & REPAIRS	7,500.00
452.375 · TURF MAINTENANCE	7,000.00
452.440 · PARK RESTROOMS	5,000.00
452.455 · PARK EVENTS	3,500.00
452.720 · TREE TRIMMING & REMOVAL	5,000.00
Total 450.000 · RECREATION MAINTENANCE	46,300.00
470.000 · DEBT SERVICE	
471.100 · GEN'L OBLIG.NOTE (CAP.IMPR.)PRI	138,000.00
472.210 · GEN'L OBLIG.NOTE (CAP.IMPR.) INT	18,874.68
472.600 · TAN Interest	0.00
473.000 · Repayment of \$1,100,000	0.00
Total 470.000 · DEBT SERVICE	156,874.68
492.000 · INTERFUND OPERATING TRANSFER	
492.190 · TRANSFER TO CAPITAL RESERVE FUN	
Total 492.000 · INTERFUND OPERATING TRANSFER	0.00
TOTAL EXPENSES	7,884,305.76
NET SURPLUS	29,324.75