

*Franconia Township General Fund
2020 Budget on Display*

401.000 · LEGISLATIVE AND EXECUTIVE	
400.100 · Administration Salaries	
400.110 · SALARY OF ELECTED OFFICIALS	16,250.00
400.135 · SALARY - ADMIN FT	264,939.30
400.140 · SALARY - RECEPTION	57,317.15
413.121 · SALARY-PT INSPECTORS	89,783.99
Total 400.100 · Administration Salaries	<u>428,290.44</u>
400.150 · EMPLOYERS CONTRIBUTION-MEDICA	114,429.63
400.161 · SOC SECURITY	32,764.22
400.162 · UNEMPLOYMENT COMPENSATION INSUR	0.00
400.163 · .WORKERS COMPENSATION	903.61
400.174 · EDUCATION -- TRAINING	1,000.00
400.182 · .LONGEVITY	1,600.00
400.190 · PENSION PAYMENT- STATE - ADMIN	34,360.00
400.191 · PENSION PAYMENT -TWP - ADMIN	12,373.51
400.450 · CONTRACTED SERVICES-PAYROLL	9,000.00
Total 401.000 · LEGISLATIVE AND EXECUTIVE	<u>634,721.40</u>
403.000 · TAX COLLECTION	
403.114 · SALARY - TAX COLLECTOR	30,648.00
403.116 · COMMISSION - EIT COLLECTOR	30,302.00
403.118 · COMMISSION - LST TAX	6,693.75
403.200 · MATERIALS & SUPPLIES - TAX COLL	3,000.00
403.350 · INSURANCE & BONDING	100.00
Total 403.000 · TAX COLLECTION	<u>70,743.75</u>
404.000 · SOLICITOR/LEGAL SERVICES	
404.310 · .LEGAL SERVICES	85,000.00
404.315 · TMDL/MS4	3,000.00
Total 404.000 · SOLICITOR/LEGAL SERVICES	<u>88,000.00</u>
406.000 · GENERAL GOV'T ADMINISTRATION	
400.312 · CONSULTING SERVICES/DRUG TESTIN	600.00
400.420 · DUES. SUBSCRIPTIONS. AND MEMBER	3,000.00
400.460 · MEETINGS AND CONFERENCES	5,000.00
400.740 · COMPUTER HARDWARE/SOFTWARE	28,000.00
401.210 · .OFFICE SUPPLIES	4,500.00
401.250 · OFFICE MACHINES-LEASING/MAINTEN	2,600.00
401.320 · COMMUNICATIONS/ POSTAGE	10,000.00
401.325 · TWP WEBSITE MAINTANCE	720.00
401.330 · VEHICLE OPERATING EXPENSE	1,000.00
401.340 · ADVERTISING AND PRINTING	35,000.00
401.350 · GENERAL INSURANCE/BONDING	18,180.89
402.311 · AUDITING SERVICES	30,000.00
429.100 · SEWER FACILITIES STUDY	4,000.00
Total 406.000 · GENERAL GOV'T ADMINISTRATION	<u>142,600.89</u>
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEERING SERVICES - GENERAL	45,000.00
408.313 · ENGINEERING SERVICES - TRAFFIC	2,500.00
408.315 · ENGINEERING SERVICES - TMDL/MS4	15,000.00
Total 408.000 · ENGINEERING SERVICES	<u>62,500.00</u>
409.000 · BUILDING MAINTENANCE	
409.230 · FUEL, LIGHT, PROPANE, WATER	30,000.00
409.373 · .MAINTENANCE AND REPAIRS	7,500.00
409.450 · .CONTRACTED SERVICES	13,500.00
410.234 · FUEL, LIGHT, PROPANE, WATER-POL	28,000.00

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300.000 · TAXES	
301.100 · REAL EST.TAX-CURRENT YEAR'S LEV	1,260,742.50
301.200 · REAL EST.TAX-PRIOR YEAR'S LEVY	10,000.00
301.600 · REAL EST.TAX-INTERIM	6,000.00
310.100 · REAL ESTATE TRANSFER TAXES	320,000.00
310.200 · EARNED INCOME TAX	2,180,000.00
310.415 · LOCAL SERVICES TAX	382,500.00
321.800 · CABLE TELEVISION FRANCHISE	260,000.00
Total 300.000 · TAXES	<u>4,419,242.50</u>
350.000 · INTERGOVERNMENTAL REVENUES	
331.110 · COUNTY, STATE VIOLATIONS	26,000.00
354.030 · STATE - SNOW AND ICE CONTROL	54,000.00
355.010 · STATE - PUBLIC UTILITY REALTY T	4,000.00
355.080 · STATE - ALCOHOLIC BEVERAGE TAX	1,200.00
355.121 · STATE- MUNICIPAL ALLOC POL PENSI	85,900.00
355.122 · STATE- MUNI ALLOC NONUNION PEN	68,720.00
Total 350.000 · INTERGOVERNMENTAL REVENUES	<u>239,820.00</u>
361.000 · GENERAL GOVERNMENT	
322.800 · UTILITY PERMITS	300.00
341.100 · INTEREST - TEMP. INVESTMENTS	30,000.00
342.200 · BUILDING RENTS	20,500.00
342.530 · CELL TOWERS LEASES	23,805.00
361.100 · PUBLIC PARK RENTALS	6,000.00
361.300 · ZONING/SUBDIV/LAND DEVELOPMENT	35,000.00
361.520 · SALE OF MAPS-ORDINANCES-COPIES	100.00
362.100 · SPECIAL POLICE, CROSSING GUARD	8,728.96
362.110 · SALE OF POLICE REPORTS	2,500.00
362.111 · POLICE PENSION - Officers Contr	49,472.91
362.112 · POLICE - OVERTIME REIMBURSEMENT	7,500.00
362.113 · PUBLIC WORKS REIMBURSEMENT	5,000.00
362.410 · PROTECTIVE INSPECTION - BLDG. P	110,000.00
362.420 · PROTECTIVE INSPECTION - CODE INC.	58,000.00
362.430 · PROTECTIVE INSPECTION - PLUMBIN	23,000.00
362.450 · PROTECTIVE INSPECTION - OCCUPAN	7,500.00
362.460 · PROTECTIVE INSPECTION - DRIVEWA	3,000.00
362.470 · PROTECTIVE INSPECTION - GRADING	12,000.00
362.480 · UCC Permit Fee	1,200.00
362.490 · ESCROW ADMIN REIMBURSEMENT	8,500.00
362.500 · TAX ASSESSMENT AGREEMENTS	88,622.00
367.300 · SKI/PARK COMMISSION	100.00
Total 361.000 · GENERAL GOVERNMENT	<u>500,828.86</u>
364.000 · Sewer Authority Revenue	
364.200 · FSA-Building rent	27,000.00
364.300 · FSA reimb-Sewer Auth employees	350,276.39
364.400 · FSA reimb-township support	117,593.82
Total 364.000 · Sewer Authority Revenue	<u>494,870.22</u>
387.000 · CONTRIBUTIONS	<u>500.00</u>
392.000 · INTERFUND OPERATING TRANSFERS	
392.600 · Transfer from Recycling Fund	0.00
Total 392.000 · INTERFUND OPERATING TRANSFERS	<u>0.00</u>
TOTAL REVENUES	<u>5,655,261.58</u>

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410.373 · MAINTENANCE & REPAIRS	15,000.00
430.232 · FUEL, LIGHT, PROPANE, WATER-HWY	10,000.00
430.373 · MAINTANCE & REPAIRS - HWY	1,000.00
Total 409.000 · BUILDING MAINTENANCE	105,000.00
410.000 · PUBLIC SAFETY	
410.100 · Police Salaries	
410.120 · SALARY - CHIEF OF POLICE	124,848.00
410.131 · SALARY - SERGEANTS	101,427.78
410.132 · SALARY - PATROL OFFICERS. FULL	564,488.42
410.134 · SALARY - PATROL OFFICERS. PT	90,243.41
410.133 · WAGES - CROSSING GUARD	8,728.96
410.135 · SALARY - PATROL CORPORALS. FULL	198,693.96
410.140 · SALARY - SECRETARY	48,980.40
Total 410.100 · Police Salaries	1,137,410.92
410.150 · EMPLOYERS CONTRIBUTION - MEDICA	408,278.13
410.161 · .SOCIAL SECURITY	87,011.94
410.162 · UNEMPLOYMENT COMPENSATION - POL	0.00
410.163 · WORKERS COMPENSATION.	65,158.45
410.174 · EDUCATION - TRAINING	8,000.00
410.175 · EDUCATION - Tuition Reimbursement	2,500.00
410.182 · LONGEVITY.	22,800.00
410.183 · OVERTIME	80,000.00
410.186 · HOLIDAY REIMBURSEMENT	50,000.00
410.187 · PENSION PAYM POLICE - STATE AID	85,900.00
410.188 · PENSION PAYM POLICE - TWP CONTR	259,824.00
410.189 · PENSION PAYM POL- OFFICE CONTRI	49,472.91
410.191 · CLOTHING MAINTENANCE ALLOWANCE	7,000.00
410.192 · College Degree Incentive	1,250.00
Total 410.000 · PUBLIC SAFETY	2,264,606.35
410.200 · GENERAL POLICE ADMINISTRATION	
410.210 · OFFICE SUPPLIES - PETTY CASH	2,600.00
410.211 · CITIZEN ACADEMY	5,000.00
410.210 · FALL FESTIVAL	6,000.00
410.231 · VEHICLE GASOLINE	20,000.00
410.238 · UNIFORMS FULL TIME	26,200.00
410.240 · AMMUNITION	4,000.00
410.241 · OPERATING SUPPLIES	6,500.00
410.250 · REPAIRS & MAINTENANCE SUPPLIES	25,200.00
410.260 · MINOR EQUIPMENT	13,000.00
410.320 · COMMUNICATION / POSTAGE	100.00
410.321 · COMMUNICATION - TELEPHONE	7,000.00
410.325 · COMMUNICATION - WEBSITE	1,600.00
410.326 · COMMUNICATION - RADIO	4,000.00
410.350 · GENERAL INSURANCE.	34,350.64
410.351 LAW ENFORCEMENT LIABILITY INSURANCE	15,213.00
410.374 · VEHICLES-MAINT.& REPAIR/PROPANE	18,000.00
410.420 · DUES & MEMBERSHIPS	3,000.00
410.425 · TACTICAL TEAM MEMBERSHIP & SUPP	3,000.00
410.450 · COMPUTER HARDWARE/SOFTWARE	22,000.00
Total 410.200 · GENERAL POLICE ADMINISTRATION	216,763.64
413.000 · CODE ENFORCEMENT	
413.174 · EDUCATION - TRAINING	500.00
413.241 · OPERATING SUPPLIES	1,200.00
413.242 · UCC PAID TO COMM. OF PA	1,200.00
413.318 · CODE INSPECTION-ELEC/COMML	25,000.00

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413.330 · VEHICLE EXP - CODE ENFORMCEMENT	2,500.00
Total 413.000 · CODE ENFORCEMENT	30,400.00
414.000 · PLANNING AND ZONING	
414.314 · LEGAL SERVICES	25,000.00
414.316 · PLANNING ASSISTANCE	3,000.00
414.270 · SOFTWARE	35,000.00
414.317 · CODIFICATIONS	3,000.00
414.319 · IVRPC	3,000.00
Total 414.000 · PLANNING AND ZONING	69,000.00
429.000 · Sewer Authority Expenses	
429.100 · Sewer Authority Salaries	
429.120 · FSA - Salary Executive Director	106,120.80
429.121 · FSA - Salary Administrator	58,366.44
429.122 · FSA - Salary Sewer Operators	84,027.19
Total 429.100 · Sewer Authority Salaries	248,514.43
429.150 · FSA - Employee Benefits	69,066.39
429.161 · FSA - Social Security	19,011.35
429.163 · FSA - Workers Comp Insurance	6,793.94
429.182 · FSA - Longevity	5,200.00
429.190 · FSA - Pension-State	12,885.00
429.191 · FSA - Pension-Township	6,204.99
429.350 · FSA - General Insurance	12,271.77
Total 429.000 · Sewer Authority Expenses	379,947.88
430.000 · PUBLIC WORKS	
430.101 · Public Works Salaries	
430.120 · SALARY - SUPERINTENDENT OF HWY	105,419.19
430.132 · SALARY-HWY FT LABORER	489,575.59
430.133 · SALARY-HWY PT LABORER	9,000.00
Total 430.101 · Public Works Salaries	603,994.78
430.150 · EMPLOYER CONTRIBUTION - MEDICAL	276,910.38
430.161 · SOCIAL SECURITY	46,205.60
430.162 · UNEMPLOYMENT COMPENSATION	0.00
430.163 · WORKERS COMPENSATION	66,998.09
430.164 · PENSION PAYMENT - HWY - STATE	34,360.00
430.165 · PENSION - HWY - TWP PORITON	14,978.50
430.182 · LONGEVITY	16,400.00
430.183 · STORM OVERTIME	40,000.00
Total 430.000 · PUBLIC WORKS	1,099,847.36
430.200 · GENERAL PUBLIC WORKS ADMIN	
430.231 · VEHICLES-GAS, OIL, DIESEL	35,000.00
430.238 · UNIFORMS. GLOVES. SHOES	4,000.00
430.239 · OXYGEN. ACETYLENE	400.00
430.241 · OPERATING SUPPLIES	4,000.00
430.260 · TOOLS/MINOR EQUIP/COPIER	3,000.00
430.320 · COMMUNICATION-TELEPHONE/PA ONE	3,500.00
430.350 · GENERAL INSURANCE	31,132.42
430.450 · COMPUTER	1,350.00
432.245 · CINDERS	2,000.00
432.374 · REPAIRS - PLOWS & SPREADERS. BL	5,000.00
433.230 · TRAFFIC SIGNS	2,500.00
433.361 · TRAFFIC SIGNAL SYSTEM - MAINTEN	20,000.00
436.200 · STORM DRAINAGE PIPE/MATERIALS	4,000.00
437.245 · TIRES AND TUBES	5,000.00
437.246 · REPAIRS. TOOLS	2,500.00
437.246 · VEHICLE REPAIRS	20,000.00

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437.251 · ROLLER. BROOM	1,500.00
437.252 · GRADER. LOADER	2,500.00
437.253 · TRACTORS	5,000.00
438.222 · WEED KILLER	500.00
438.384 · RENTAL OF EQUIPMENT	<u>1,000.00</u>
Total 430.200 · GENERAL PUBLIC WORKS ADMIN	153,882.42
450.000 · RECREATION MAINTENANCE	
452.220 · MATERIALS/SUPPLIES	5,000.00
452.361 · ELECTRIC	2,300.00
452.370 · MAINTENANCE & REPAIRS	7,500.00
452.375 · TURF MAINTENANCE	5,000.00
452.440 · PARK RESTROOMS	5,000.00
452.455 · PARK EVENTS	2,000.00
452.720 · TREE TRIMMING & REMOVAL	<u>5,000.00</u>
Total 450.000 · RECREATION MAINTENANCE	31,800.00
470.000 · DEBT SERVICE	
471.100 · GEN'L OBLIG.NOTE (CAP.IMPR.)PRI	141,666.67
472.210 · GEN'L OBLIG.NOTE (CAP.IMPR.) IN	61,381.01
472.600 · TAN Interest	0.00
473.000 · Repayment of \$1,100,000	<u>0.00</u>
Total 470.000 · DEBT SERVICE	203,047.68
492.000 · INTERFUND OPERATING TRANSFER	
492.020 · TRANSFER TO LIGHT AND HYDRANT	23,000.00
492.190 · TRANSFER TO CAPITAL RESERVE FUN	50,000.00
Total 492.000 · INTERFUND OPERATING TRANSFER	<u>73,000.00</u>
TOTAL EXPENSES	<u>5,625,861.38</u>
NET SURPLUS	<u><u>29,400.20</u></u>

